

**Office Of Sponsored Programs and Grants Management  
Budget Template For PI's**

*Enter all information on tabs below - it will summarize on this page for you*

Title: \_\_\_\_\_  
Principal Investigator: \_\_\_\_\_  
Period of Performance: \_\_\_\_\_

<i>Category</i>	Year 1	Year 2	Year 3	Overall Total
<b>Personnel &amp; Fringe Benefits</b>				
Release Time -Faculty	-	-	-	-
AP Faculty	-	-	-	-
Classified Salary	-	-	-	-
PT A/P & Teaching	-	-	-	-
Summer Salary	-	-	-	-
One Time Payments	-	-	-	-
Wage	-	-	-	-
<b>Total Personnel</b>	-	-	-	-
FICA @ 7.65%	-	-	-	-
Fringe Benefits est @ 45%	-	-	-	-
<b>Total Fringe Benefits</b>	-	-	-	-
<b>Total Personnel &amp; Fringe Benefits</b>	-	-	-	-
<b>Other Than Personnel Services</b>				
Contractual Services	-	-	-	-
Printing, Postage, & Telephone	-	-	-	-
Consultants	-	-	-	-
Travel	-	-	-	-
Supplies	-	-	-	-
Sub-award	-	-	-	-
Stipends	-	-	-	-
Tuition	-	-	-	-
Continuous Charges	-	-	-	-
Equipment	-	-	-	-
<b>Total OTPS</b>	-	-	-	-
Total Direct Costs	-	-	-	-
Total Modified Direct costs	-	-	-	-
F&A (Indirect Costs):	-	-	-	-
Total Award	-	-	-	-

Overall Target Budget Amount - 24%  
Under/(Over) - -

<u>Proposal Summary Form</u>	<u>Year 1</u>	<u>Overall Total</u>
Salaries	-	-
Wages	-	-
Fringe Benefits	-	-
Contractual	-	-

Travel	-	-
Supplies	-	-
Transfer Payments	-	-
Continuous Charges	-	-
Equipment	-	-
Total Direct Costs	<u>-</u>	<u>-</u>
Indirect Costs	<u>-</u>	<u>-</u>
Total Direct and Indirect Costs	<u><u>-</u></u>	<u><u>-</u></u>
	-	-

*(Fill in Indirect Cost Rate Here)*

*(Fill in Target Total Budget Amount Here)*