

Budget Planning Summit: Breakout Group 6

RADFORD
UNIVERSITY

Group 6 Membership

Facilitator: Jerry Kopf

Recorder: Jack Brockway

Group Members:

- Laura Quesenberry
- Kate Hawkins
- Brad Bizzell
- Jack Brockway
- Jeff Aspelmeier
- Jerry Kopf
- Julie Temple
- Coby Smith
- Danny Kemp
- Jorge Coartney

Recommendations

List 5-7 strategies for obtaining operational efficiencies.

1. Streamline the administrative structure & proc
2. Improve the quality of service delivery and eliminate redundancy
3. Academic Efficiencies
4. High-cost activities less-essential priorities

Streamline the administrative structure & processes

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Travel Procedures
- Document Management
- Reduce/eliminate paper
- HR - Personnel actions
- Central Administrative Overhead
- Decentralize Budget Management
- Reduce number of approvals for processes

Improve the quality of service delivery and eliminate redundancy

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Integrate Advising, Financial Aid, Advising & Registration
- Review Outsourcing Operational Functions (Maintenance, Travel)

Academic Efficiencies

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Core Curriculum
- Online Instruction
- Library Resources
- Space Utilization
- Computer Labs
- Classrooms
- Centralized vs Decentralized Academic Programming

High-cost activities less-essential priorities

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Division I Athletics
- Climate Action Plan