

Annual Reporting of Student Activity Fees

2016-17 Adjusted
Base Budget

Organization/Account Names	2016-17 Adjusted Base Budget
Administrative Accounts ⁽¹⁾	
Student Activities Administration ^(1.a)	212,311
Campus Speaker Series ^(1.b)	
Greek Life Operating ^(1.c)	46,980
Student Leadership Conf. & Awards ^(1.d)	20,021
Credit Card Charges ^(1.e)	4,289
Auxiliary Indirect Costs ^(1.f)	139,651
<i>Subtotal Administrative</i>	<i>423,252</i>
Provost - College of Visual & Performing Arts ⁽²⁾	
Art Exhibition Committee	12,003
Dance Theatre	6,500
Theater	14,000
University Performance Series	45,000
<i>Subtotal Provost-College of Visual & Performing Arts</i>	<i>77,503</i>
Student Finance Committee (SFC) Allocated	
The groups listed in this section can apply for an annual budget to fully or partially fund their operational and programming needs. The Student Finance Committee, a student led group, reviews requests and approves budget allocations.	
Diversity Awareness Programming Board (DAP) ⁽³⁾	
DAP Operating & Programming	57,879
DAP Cultural Excursions	13,400
DAP Distinguished Speaker Series	8,000
<i>Subtotal DAP</i>	<i>79,279</i>
Radford Student Programming and Campus Events (R-SPaCE) ⁽⁴⁾	
R-SPaCE Operating	30,196
R-SPaCE-Space Movies	32,900
R-SPaCE-Space Spectrum	149,887
R-SPaCE-Space Concerts	107,717
<i>Subtotal R-Space</i>	<i>320,700</i>
OTHER PROGRAMS ⁽⁵⁾	
Sports Club Council ^(5.a)	54,300
RU Peer Educators ^(5.b)	9,600
Appalachian Events Committee ^(5.c)	20,000
Club Program Committee ^(5.d)	82,798
Campus Recreation ^(5.e)	15,506
Student Activities Contingency ^(5.f)	7,191
Student Leader Compensation ^(5.g)	45,150
<i>Subtotal Other Programs</i>	<i>234,545</i>
STUDENT MEDIA ⁽⁶⁾	
Whim	1,100
Beehive	9,000
Exit 109	8,375
Radford On Camera- ROC-TV	1,150
Student Media Advertising	5,825
Radio Free Radford	3,850
Media Operating	44,050
Tartan	22,600
<i>Subtotal Media</i>	<i>95,950</i>
STUDENT GOVERNMENT ASSOCIATION (SGA) ⁽⁷⁾	
Legislative Action Committee	15,998
SGA Operating	35,397
APC - Athletic Promotions Committee	1,750
SGA - Off Campus Student	500
BSA - Black Student Affairs Council	4,900
SGA - International Student Affairs Council	7,705
SGA Public Relations	1,000
SGA - Unity Fest (new)	-
<i>Subtotal SGA</i>	<i>67,250</i>
GRAND TOTAL	1,298,479

Annual reporting of the use of student activity fees as required by Code of Virginia - Section 23.1-408.

Footnotes:

- (1.a) General operating expenses for student activities related items: RU Involved license, music license, security charges, SOAR operating costs, student wages, computer replacement, Family Weekend, student involvement, etc.
 - (1.b) Administrative account for contractual costs of bringing high profile speakers to campus.
 - (1.c) Administrative account for the operations of the Greek Life Office.
 - (1.d) Administrative account for providing a student leadership conference and student awards.
 - (1.e) Credit card charges for ticket sales through the student union.
 - (1.f) Administrative overhead charge by the university assessed to auxiliary enterprises for services rendered.
- (2) Funding is provided to student organizations in the College of Visual and Performing Arts to support experiential learning by exposing students to the creative process in practice with distinguished guest speakers and artists, master classes and workshops with internationally renowned professional performers.
- (3) Diversity Awareness Programming Board (DAP) - Sponsors cultural, education, social, and entertainment activities that stimulate interest and heightened awareness of the contribution of minorities across the world. DAP board is open to all RU Students.
- (4) R-SPaCE sponsors free or low cost activities providing educational, and entertaining events to promote student engagement and involvement including large concerts, weekly movie showings, novelty events, arcade games, late night programs, etc.
- (5.a) Provides partial funding to recognized sports clubs that participate in collegiate leagues similar to those of varsity teams.
- (5.b) RU Peer Educators provide information and resources in an informal environment conducive to exchange and open communications. Peer Educators are students certified in peer education that develop programs designed to facilitate the open and honest discussion of health and safety issues and the development of responsible habits and attitudes around these topics.
- (5.c) The Appalachian Events Committee (AEC) is made up of students, faculty and staff members who are interested in the Appalachian region, its history, culture and preservation. The Appalachian Events Committee sponsors a number of events on campus that are open to the campus community and general public. AEC members also attend seminars, concerts and conventions that feature Appalachia and its people.
- (5.d) Club Programming Committee - Provides funding to registered student organizations that are not directly funded by SFC. Funding Organizations submit applications and (CPC) is available for registered student organizations to host on-campus programs or to attend conferences or other out-of-town activities.
- (5.e) Primarily used for outdoor recreation equipment and supplies.
- (5.f) Administrative account to respond to changes in enrollment fluctuations and decline in fee revenue. Also used to support one-time funding requests approved by SFC during academic year.
- (5.g) Administrative account to pay students in designated leadership roles in SGA, DAP, R-Space, and Student Media outlined in Student Finance Committee Guidelines.
- (6) Student Media groups strive to inform, educate, entertain, inspire and learn about the process involved in the publication or broadcast of the various media outlets.
- (7) The Student Government Association is the legislative arm of the student body. Through special initiatives and programming SGA strives to insure that all students' voices are heard and engage students in important political issues. The SGA also provides for programs and activities that support the unity and diversity of the university.