Enrollment Management and Brand Equity Committee

June 2024





Enrollment Management and Brand Equity Committee 11 a.m.** June 6, 2024 Kyle Hall, Room 340, Radford, VA

DRAFT Agenda

Call to Order
 Mrs. Jennifer Wishon Gilbert, Chair

 Approval of Agenda
 Mrs. Jennifer Wishon Gilbert, Chair

Approval of Minutes
 March 21, 2024
 Mrs. Jennifer Wishon Gilbert, Chair

Brand Identity Report
 Brand Equity
 Brand Equity
 Dr. David Perryman
 Associate Vice President for Strategic Communications

• Enrollment Management Report

o Enrollment Update

Dr. Dannette Gomez Beane,

Vice President for Enrollment

Management and Strategic Communications

Mrs. Jennifer Wishon Gilbert, Chair

• Adjournment Mrs. Jennifer Wishon Gilbert, *Chair*

** All start times for committee meetings are approximate. Meetings may begin either before or after the listed approximate start time as committee members are ready to proceed.

Committee Members

Other Business

Mrs. Jennifer Wishon Gilbert, Chair Ms. Betsy D. Beamer, Vice Chair

Ms. Jeanne Armentrout

Ms. Lisa Pompa

Mr. David Smith

Meeting Materials



Enrollment Management and Brand Equity



Page 4 of 50

Two-Year Strategic Plan 2024-2025

Distinction: Revise Brand

• Tactic 1: Revise Radford University brand to increase brand equity

• Tactic 2: Release updated website





Page 5 of 50



Tactic 1: Revise Radford University brand to increase brand equity

Target Audiences

Targeting audiences in Virginia and contiguous states for great awareness and engagement:

- Primary audience is prospective students and their families.
- Secondary audiences are K-12 employees and regional businesses.
- Tertiary audience is general public.

Channel Mix

Using an integrated mix of advertising channels to achieve cumulative effect:

- Digital platforms
- Billboards
- Static banner and digital screens at Roanoke Regional Airport
- Radio (starting this summer)

Page 6 of 50

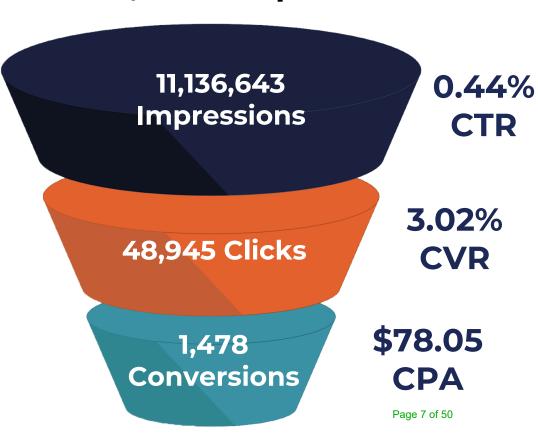


Digital Ad Highlights: March 10-May 7

- Ran campaign across multiple channels, including Google Search and Display, Snapchat, Meta, Hulu and YouTube.
- Targeted prospective first-year students (in VA and contiguous states) and transfers.
- Top-, middle- and bottom-of-funnel approach drove awareness, engagement and conversions.

Note: Digital campaign is ongoing.

\$115,356.87 Spend

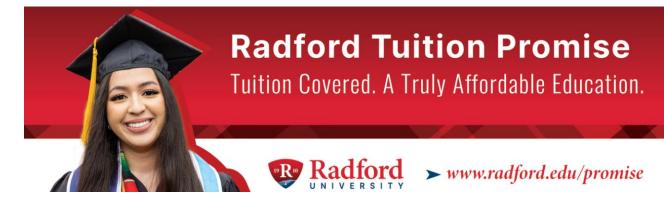


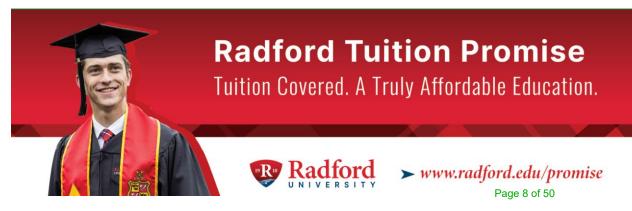


Billboards: Mid-April to Mid-August

- Renewed billboard campaign to run mid-April to mid-August.
- Creates brand awareness and understanding of key differentiator.
- 7 boards along high-traffic corridors in Southern Virginia.
- Achieves a total of 1.3 million weekly impressions.

\$20,345 Spend



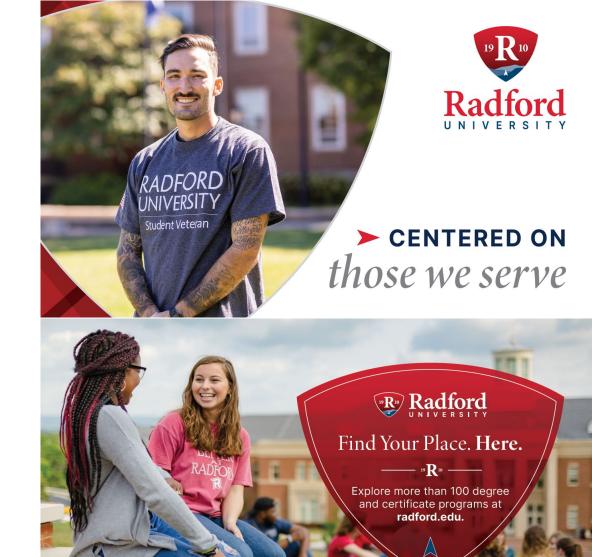




Roanoke Regional Airport: March 2024-Feb 2025

\$19,755 Spend

- Initiated a 12-month campaign at the Roanoke Regional Airport.
- Features 1 static billboard in American Airlines terminal and 2 digital billboards in baggage claim (5 brand pillars in rotation).
- 50,000 passengers, 140K impressions monthly.
- Create general awareness among area prospects, regional businesses, general public.





Tactic 2: Release updated website

Phase 1: June 11

- Launch 2,200 redesigned webpages and a new content management system.
 - University homepage, About, Locations, Rankings and Accolades, Our History, and Mission, Vision and Core Values.
 - Enrollment-focused pages including Student Life, Visit, Admissions, Financial Aid.
 - 80 academic program pages that have been optimized for search engines.

Phase 2: June 11 throughout the summer

• Launch another 2,500+ redesigned webpages for colleges, academic departments, centers, institutes and administrative units.





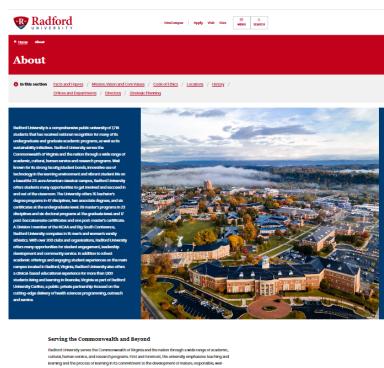


Page 10 of 50



Tactic 2: Release updated website (cont.)

- New Website Governance Policy and Website
 Standards and Procedures document will facilitate
 the efficient, effective, secure and accessible
 operation of the website.
- New governance model features:
 - Centralized control and shared responsibility.
 - Clearly defined roles and responsibilities for the key players charged with strategic oversight as well as daily content updates.
- New tool will provide overall performance score as well as assessment of search engine optimization (SEO), accessibility, broken links and spelling.



Related interventy serves the Commonwealth of Virginia and the nation through a wide range of academic cultural jumps are served, and descent programs. It is and informant, but washing with passive to laurillary and the process of inaming in its commitment to the development of matter, responsible, well assuring and the process of inaming in its commitment to the development of matter, making remains and experiment of the process of inaming in its contract or index or of matter in their passive to another contract the process of inamine to another contract or index or inde

Accreditation

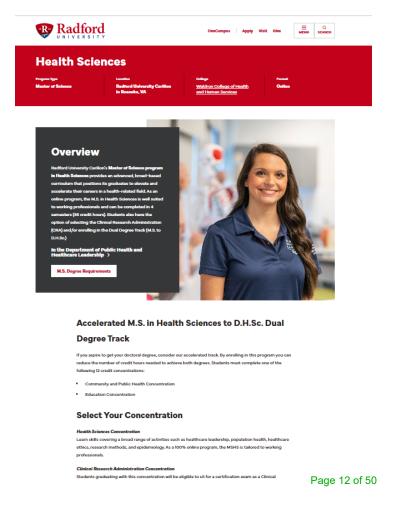
Radiated University is accredited by the Southern Association of Colleges and Schools commission on Colleges (ASCSCO) to leared associate, becautainzed, learners, especialist, and decironal edges could about the accreditation of Radiated University may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lang, Decalut, CA 100031-4007, by calling 4046 679-4800 or busine Intermediate analysis on SACSCOC webbile News accessors.

Page 11 of 50



Tactic 2: Release updated website (cont.)

- Refocus on website as primary marketing channel with prospective students as primary audience.
- New website design, content organization and navigation will combine with SEO and digital advertising efforts to drive key metrics:
 - Increased general traffic to the website.
 - Enhanced engagement from targeted audiences in the form of inquiries, participation in recruiting events and applications.







MENU





Enrollment Management and Strategic Communications

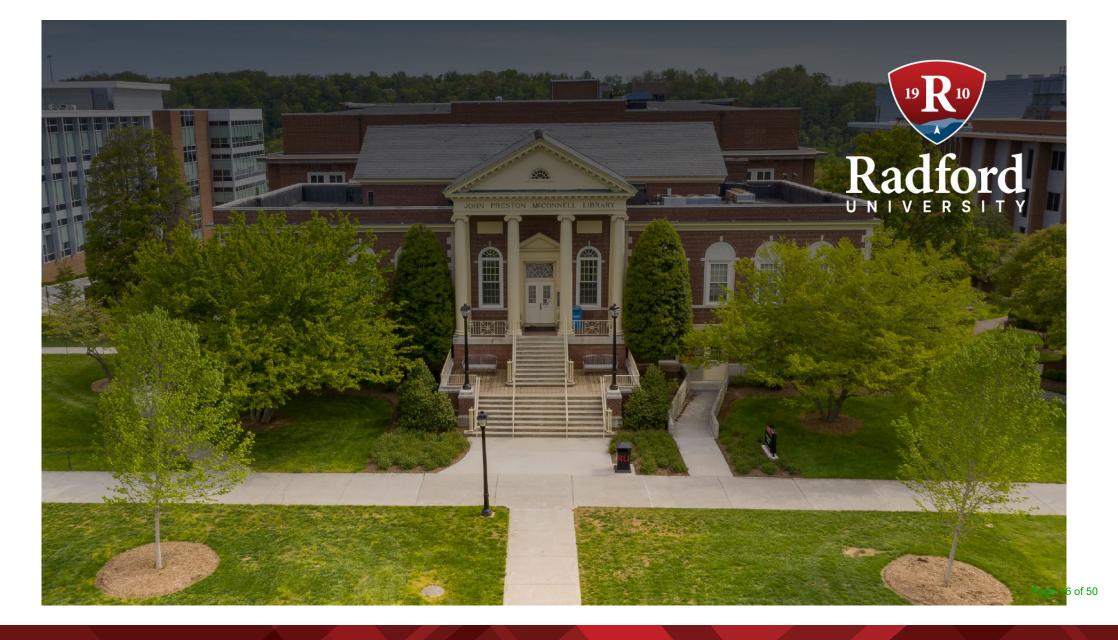


Branded Zoom Background for BOV Members

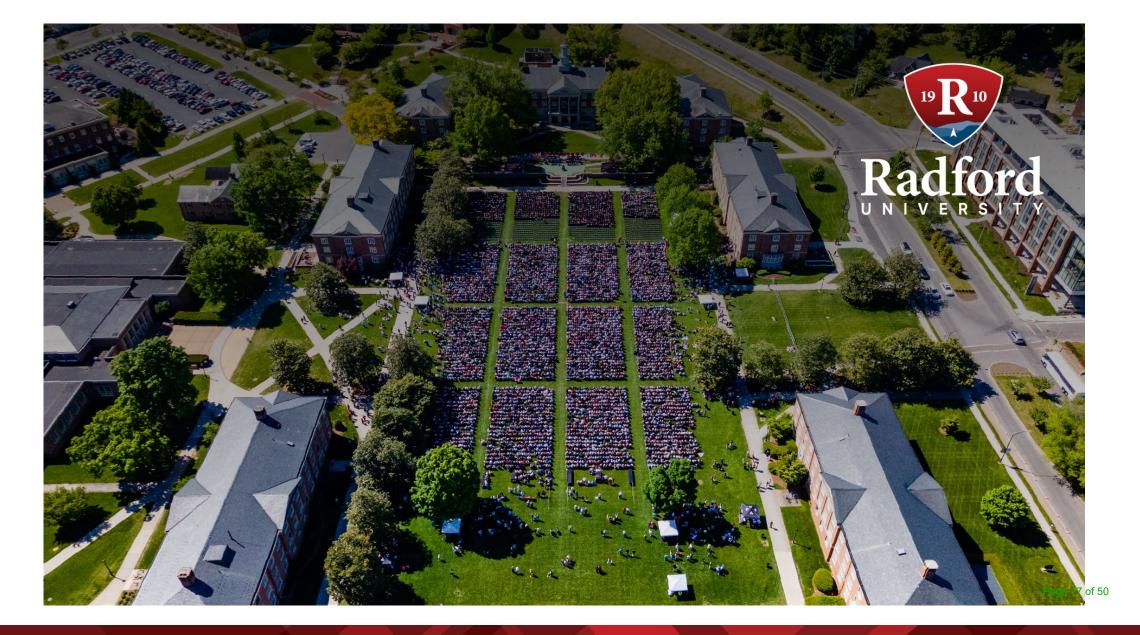
Page 14 of 50



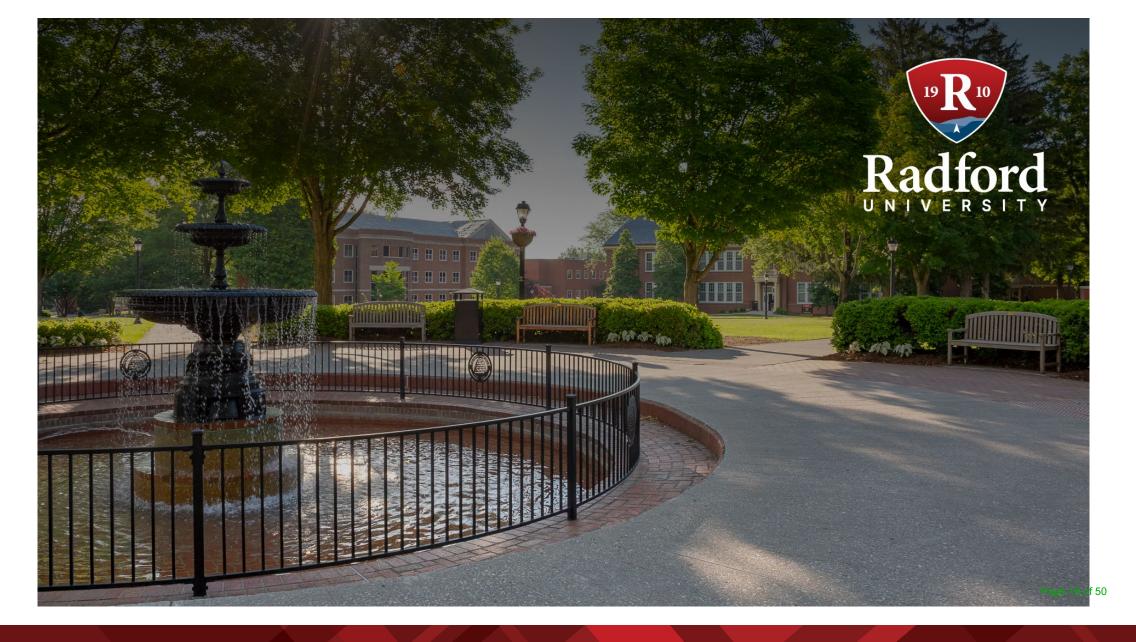








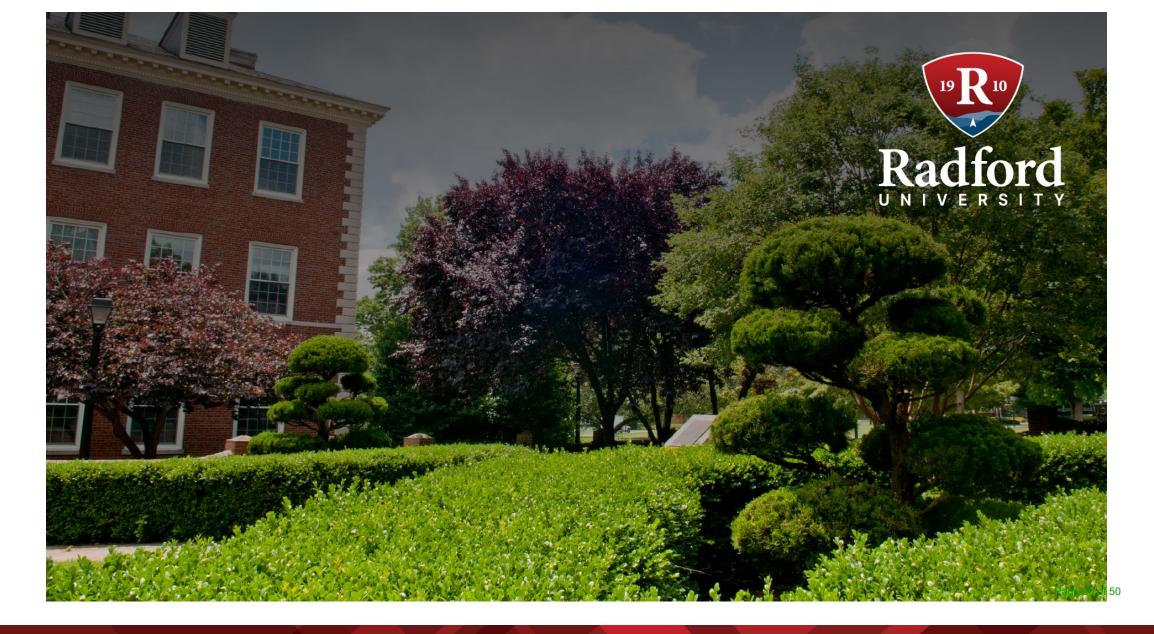




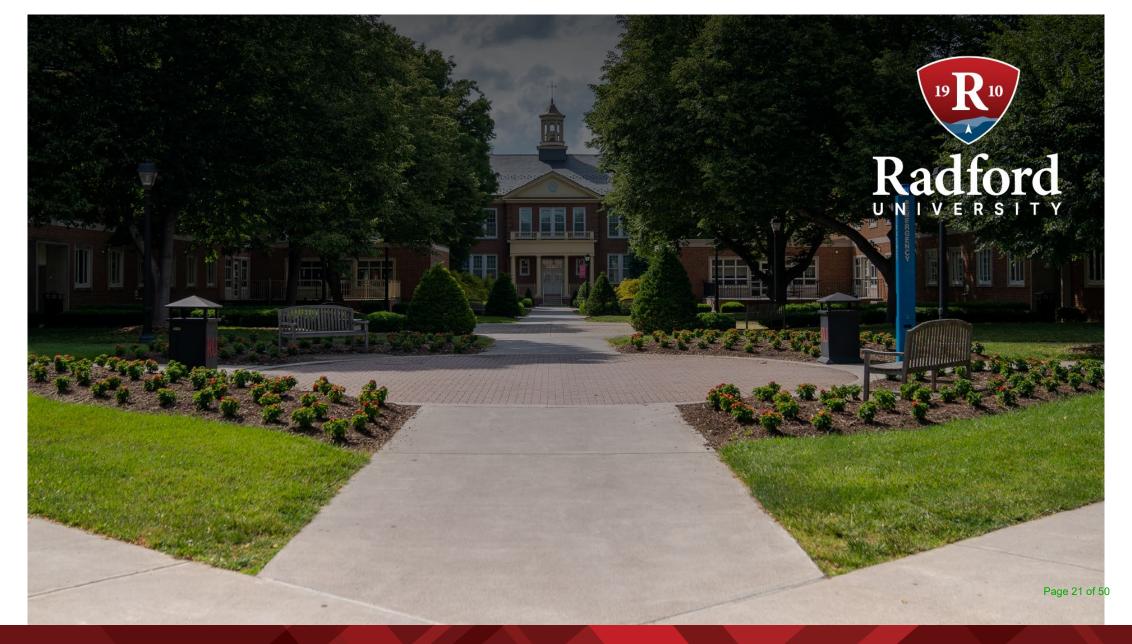
















Discussion

Page 22 of 50



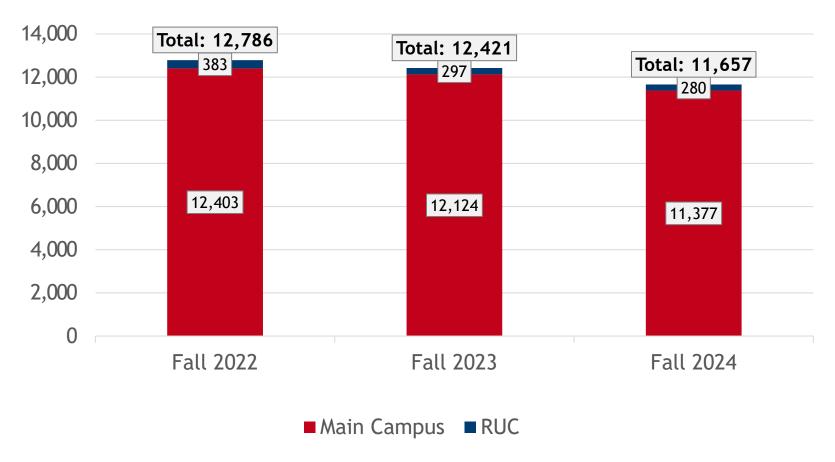


Enrollment Management and Strategic Communications



Page 24 of 5

New Freshmen Total Applications

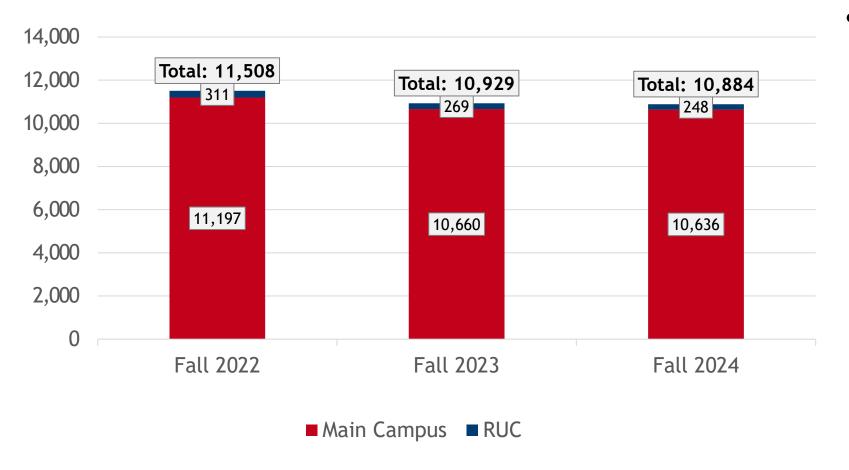


Application data as of June 3rd

Page 25 of 50



New Freshmen Completed Applications

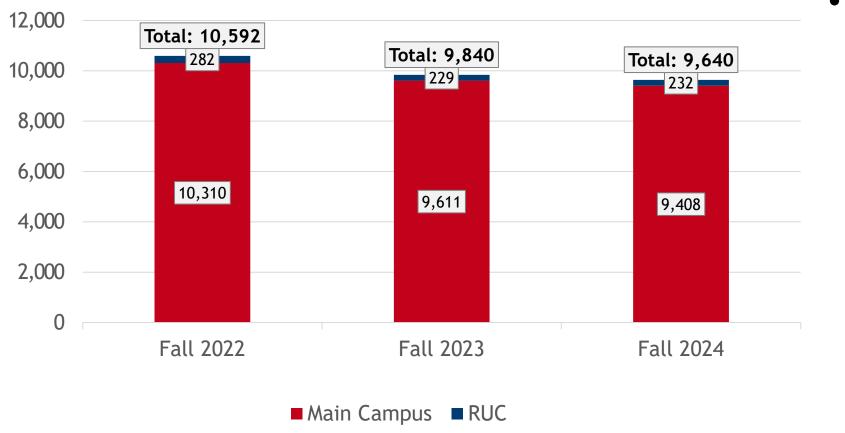


• 93%
Completion rate

Page 26 of 50



New Freshmen Admitted

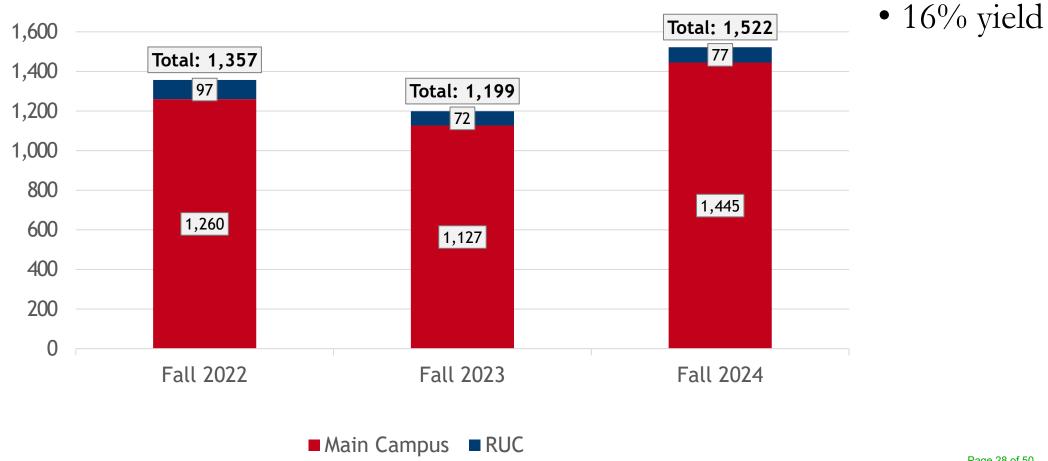


• 88% admission rate

Page 27 of 50

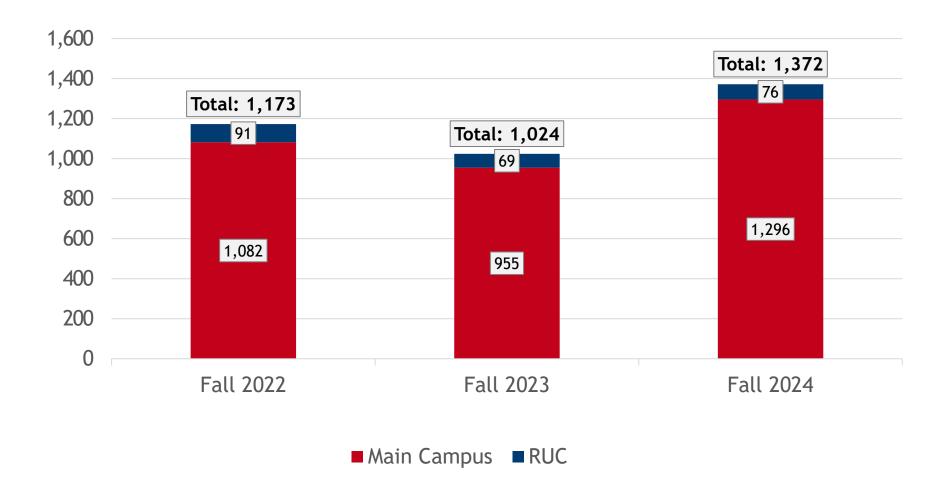


New Freshmen Deposits





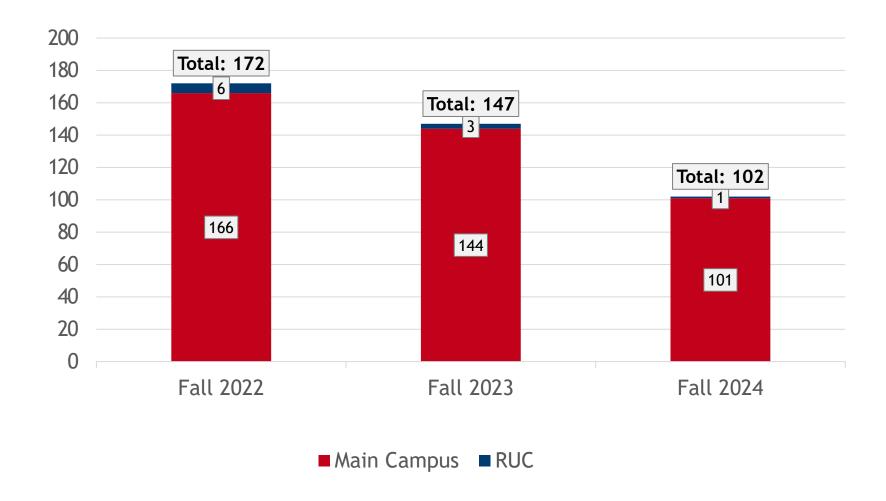
New Freshmen Deposits – In-State



Page 29 of 50



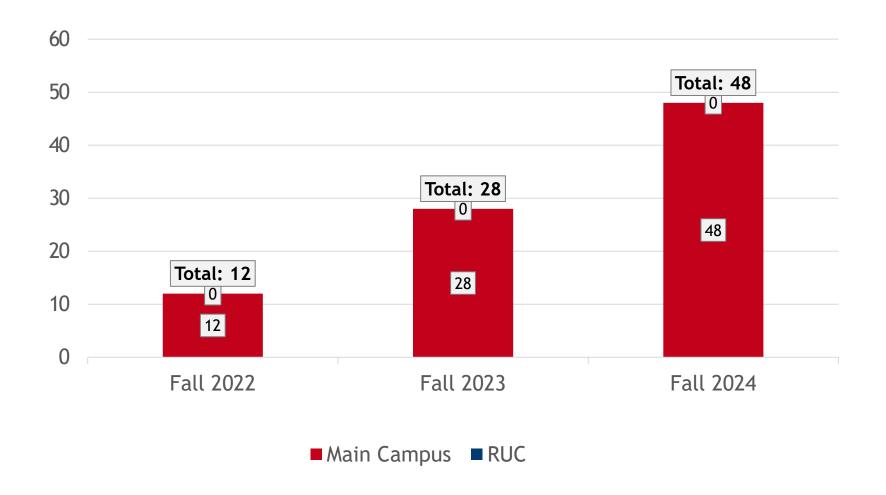
New Freshmen Deposits – Out-of-State



Page 30 of 50



New Freshmen Deposits – International



Page 31 of 50



New Freshmen Deposits – Virginia Region

Virginia Region	Fall 2022	Fall 2023	Fall 2024
Central Va	106	103	170
Northern Va	295	245	298
Peninsula	64	29	42
Richmond	138	123	136
Roanoke Metro	136	124	173
South Central	27	22	41
Southwest	168	197	299
Tidewater	110	79	95
Valley	129	102	116
In-State, Unknown	0	0	2

Page 32 of 50



New Freshmen Deposits – Top States

Top States	Fall 2022	Fall 2023	Fall 2024
North Carolina	34	18	19
Maryland	38	31	11
West Virginia	18	12	8
South Carolina	3	6	7
Texas	7	5	7
Florida	5	5	6
New Jersey	3	7	6
Pennsylvania	10	4	4
Illinois	1	0	3
Michigan	0	1	3
New York	4	8	3



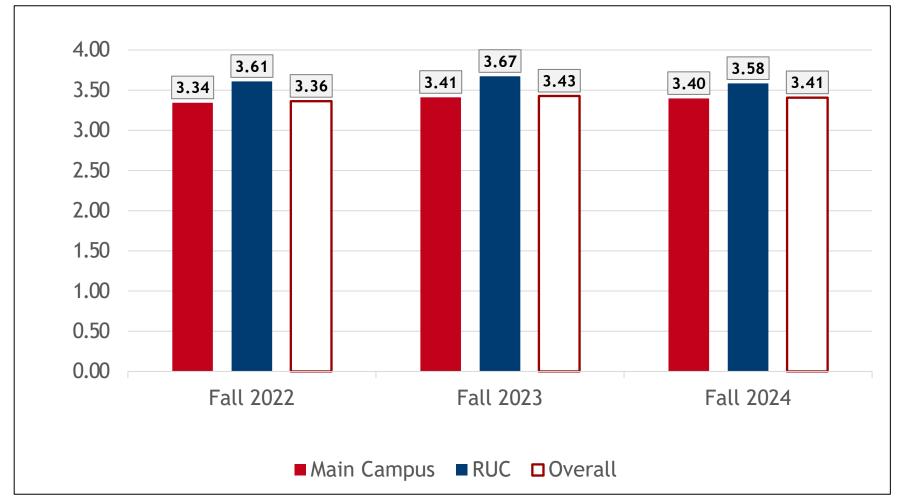
New Freshmen Deposits – Ethnicity

Ethnicity	Fall 2022	Fall 2023	Fall 2024
American Indian or Alaska Native	4	2	5
Asian	20	21	25
Black or African American	204	171	236
Hispanic	141	95	165
Native Hawaiian or Other Pacific Islander	4	1	0
White	879	785	913
Two or more races	75	65	100
Nonresident Alien	10	28	53
Race and Ethnicity Unknown	20	31	25

Page 34 of 50



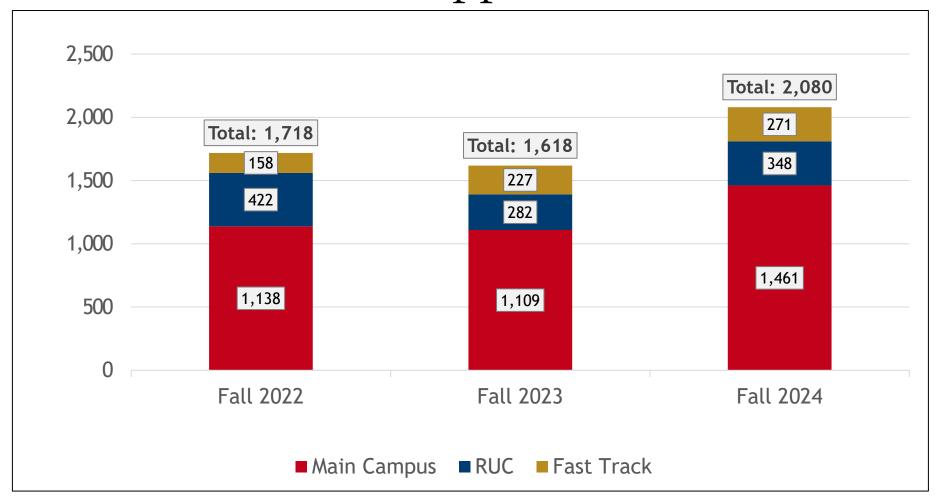
New Freshmen Deposits – High School GPA



Page 35 of 50



New Transfer Total Applications

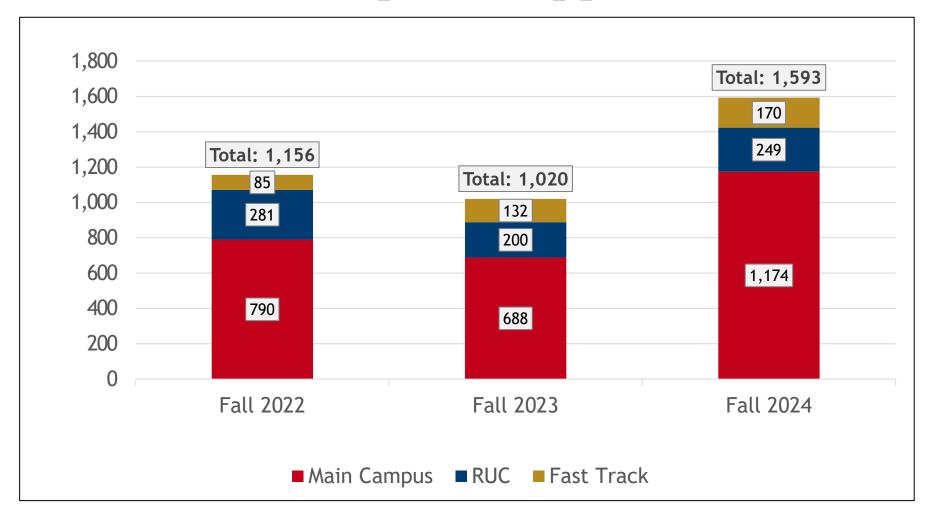


• 28% increase

Page 36 of 50



New Transfer Completed Applications

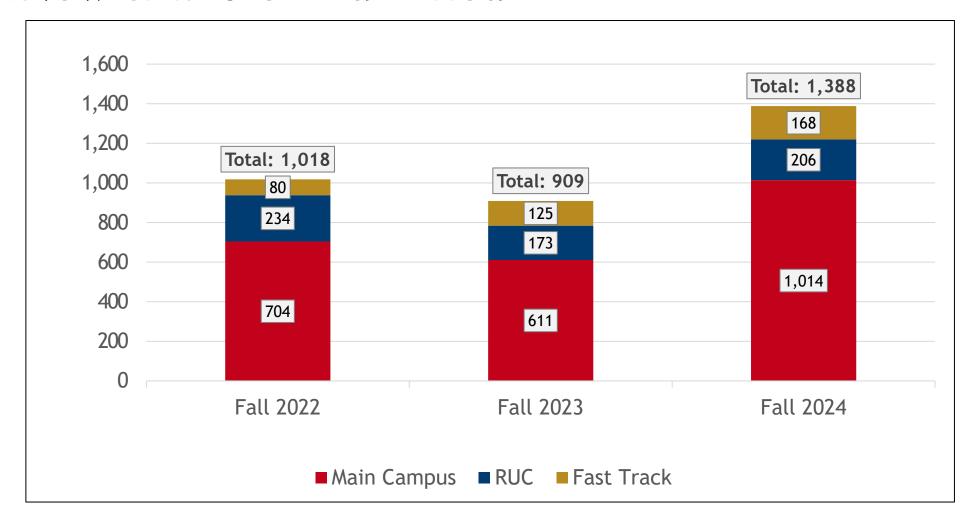


• 13.5% higher completion rate

Page 37 of 50



New Transfer Admitted

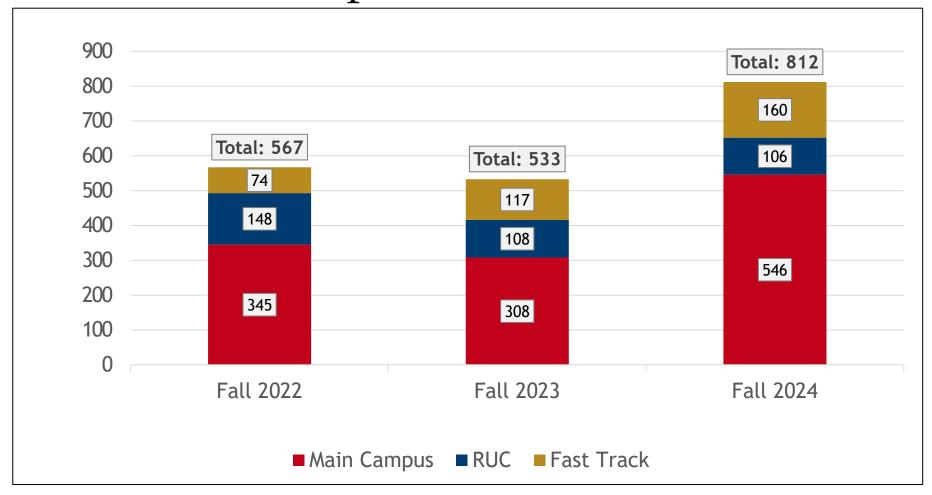


• 87% acceptance rate

Page 38 of 50



New Transfer Deposits

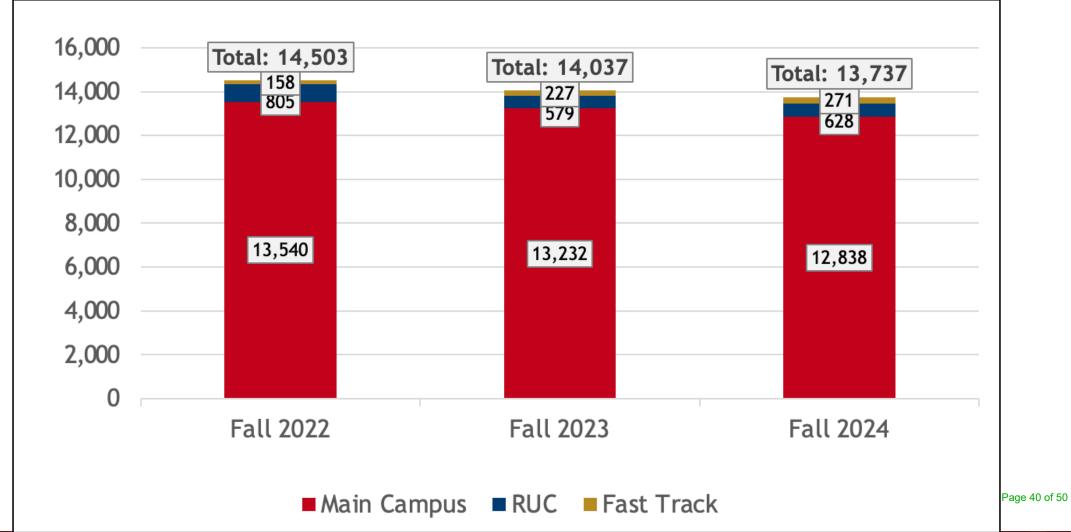


- 58% yield rate
- 52% increase

Page 39 of 50

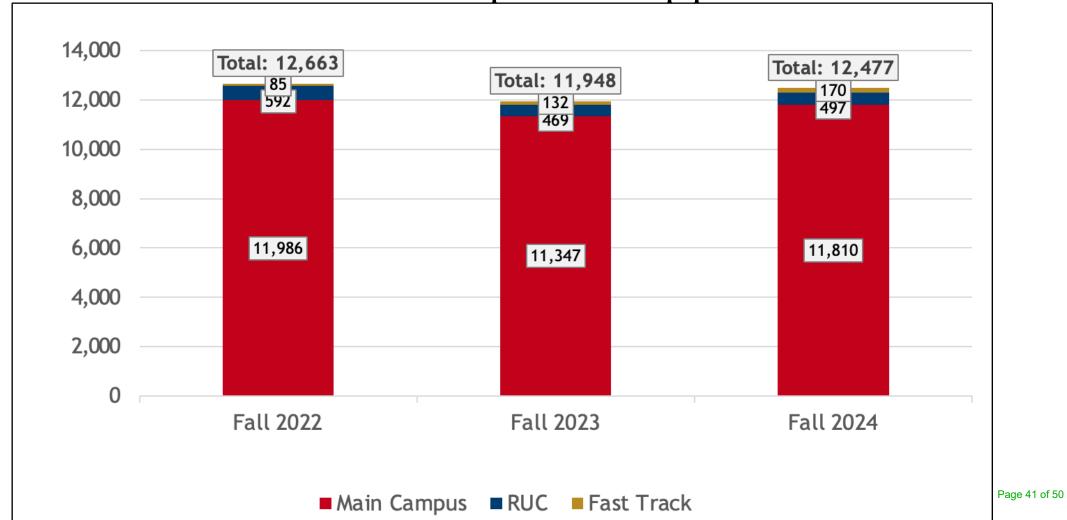


Combined NF/TR Total Applications



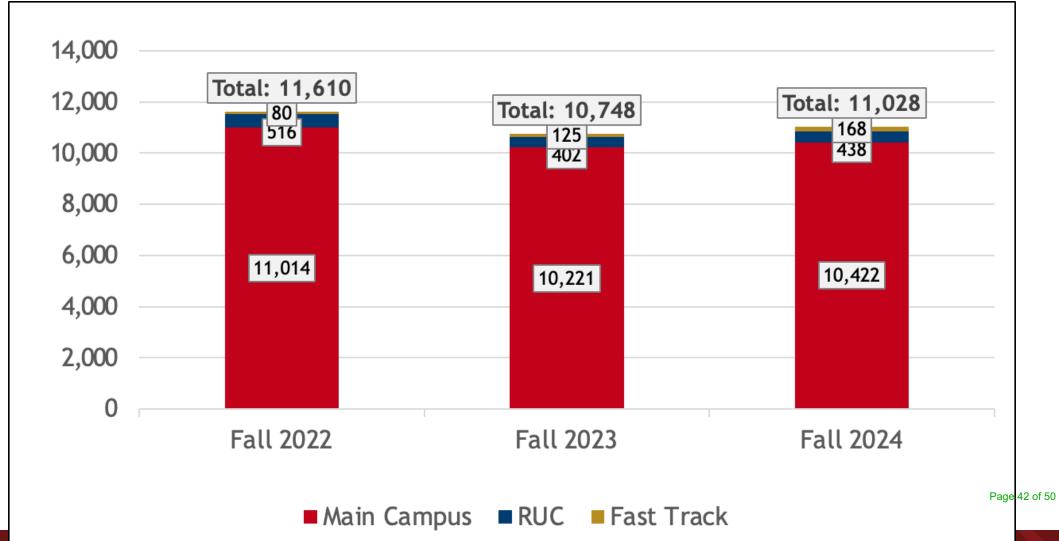


Combined NF/TR Completed Applications



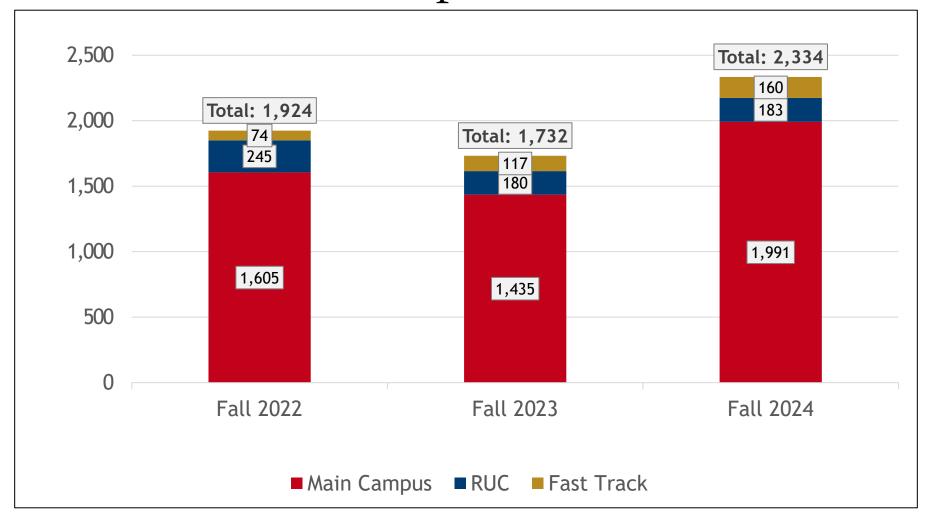


Combined NF/TR Admitted





Combined NF/TR Deposits



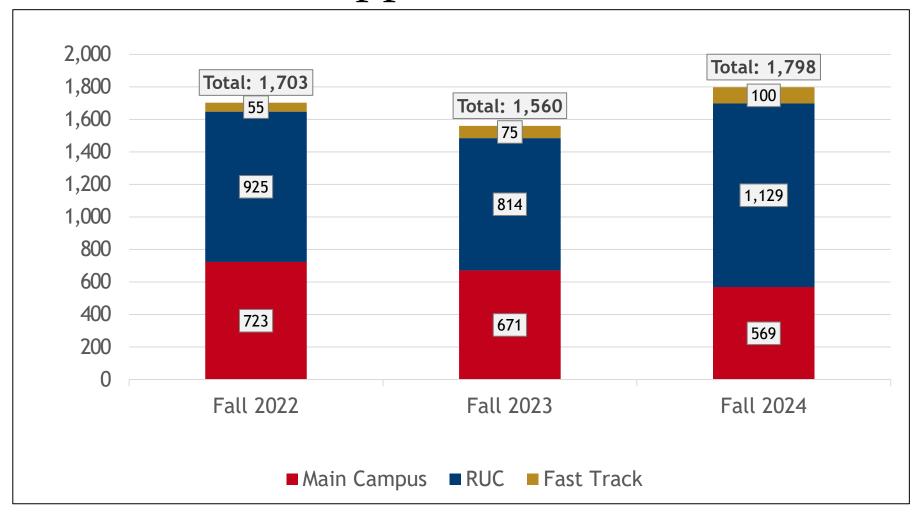
• 35% increase

•
$$N = 602$$

Page 43 of 50



Graduate Total Applications



• 15% increase

Page 44 of 50



Radford Tuition Promise Beyond 2024

- Continued State support
- Continued University commitment

Action for discussion Continue Radford Tuition Promise for Spring 2025 and Fall 2025

Page 45 of 50



Discussion

Page 46 of 50



Minutes





Enrollment Management and Brand Equity Committee 1:15 p.m.** March 21, 2024 Roanoke Higher Education Center, Room 212, Roanoke, VA

DRAFTMinutes

Committee Members Present

Mrs. Jennifer Wishon Gilbert, Chair

Ms. Betsy Beamer, Vice Chair

Ms. Jeanne Armentrout

Mr. David Smith

Committee Members Absent

Ms. Lisa Pompa

Board Members Present

Dr. Debra McMahon, Rector

Mr. Marquett Smith, Vice Rector

Mr. Robert Archer

Dr. Jay Brown

Ms. Joann Craig

Ms. Georgia Anne Snyder-Falkinham

Dr. Betty Jo Foster

Mr. Tyler Lester

Mr. George Mendiola, Jr.

Mr. James Turk

Others Present

Dr. Bret Danilowicz, President

Dr. Dannette Gomez Beane, Vice President for Enrollment Management and Strategic Communications

Ms. Karen Casteele, Secretary to the Board of Visitors and Special Assistant to the President

Mr. Brandon Cohen, University Budget Director

Ms. Lisa Ghidotti, Executive Director of Government Relations

Dr. Rob Hoover, Vice President for Finance and Administration and CFO

Dr. Angela Joyner, Vice President for Economic Development and Corporate Education

Dr. David Perryman, Associate Vice President for Strategic Communications

Ms. Susan Richardson, University Counsel

Dr. Susan Trageser, Vice President for Student Affairs

Dr. Bethany Usher, Provost and Senior Vice President for Academic Affairs

Ms. Penny Helms White, Vice President for University Advancement

Page 48 of 50

Call to Order

Mrs. Jennifer Gilbert, Chair, formally called the Enrollment Management and Brand Equity Committee meeting to order at 1:20 p.m. in Room 212 of the Roanoke Higher Education Center.

Approval of Agenda

Mrs. Jennifer Gilbert asked for a motion to approve the March 21, 2024 agenda for the Enrollment Management and Brand Equity Committee, as published. A motion was made by Ms. Betsy Beamer, seconded by Ms. Jeanne Armentrout, and the motion carried unanimously.

Approval of Minutes

Mrs. Jennifer Gilbert asked for a motion to approve the minutes of the November 30, 2023 meeting of the Enrollment Management and Brand Equity Committee meeting, as published. A motion was made by Ms. Jeanne Armentrout, seconded by Mr. David Smith, and the motion was carried unanimously.

Brand Equity Report

Associate Vice President for Strategic Communications David Perryman began with an update on the 2024-2025 Strategic Plan goal of defining the university's distinctive nature and strategy of "revise brand." There are two tactics: Revise the Radford brand to increase brand equity and release an updated website. Dr. Perryman started with a summary of the tactic to release an updated website. There are two primary goals for the website redesign: First, to create a new site to improve the users' overall online experience. Second, to increase general traffic to the new site from campaign sources. The website will be rolled out in two phases, one on June 11, including the Radford homepage and a number of enrollment focused pages, then the middle of June through the summer, the remaining webpages will be launched in priority order.

Dr. Perryman gave a detailed review of the tactic to revise brand explaining a multi-year phased approach throughout an integrated mix of traditional and digital channels with messages tailored to targeted audiences focusing on the University brand first, followed by sub-brands. This past fall in the initial phase the emphasis was on educating university employees on the importance of the Radford University brand including the brand logo, color palette and pillar messages. In the second phase, this spring the focus is on an external brand campaign.

Dr. Perryman gave a thorough overview on the University's digital branding and advertising campaign. Highlighting the goals to increase brand awareness with an integrated mix of channels to reach targeted audiences, which include in-state first-year students, out-of-state first-year students and transfer students to build Radford's reputation with the new brand. The goal is to increase engagement by attracting prospective students and converting information into leads by delivering clear-cut calls to action designed to drive applications and increase student enrollment.

In conclusion, Dr. Perryman shared a brand pillar video that was created for the university branding campaign explaining that Marketing and Communication is creating and posting videos that are bundled around the five Radford University brand pillars:

- Excellence that is easily accessible
- Centered on those we serve
- Freedom to learn from experience
- Active learning and active doing
- Ready for all of life's roles

Enrollment Management Report

Vice President for Enrollment Management and Strategic Communications Dannette Gomez Beane began by highlighting that Highlander Day is this weekend and it is the largest number of expected guests the university has had. Overall visitors to campus are up from last year by 60%.

Vice President Beane provided a summary of applications and deposits stating freshmen applications are slightly down from Fall of last year. Regionally, most freshmen applicants are from Northern Virginia and we are seeing the most out-of-state freshmen applicants from Maryland and North Carolina. We are currently at a 90% completion rate on freshmen applications and an 82% acceptance rate for admitted freshmen. Over half of our freshmen applicants are direct admit with a 3.3 GPA or higher. Our acceptance rate is down by 8% to maintain GPA integrity. Freshmen deposits are up by 30% with the majority of the gains from in-state students and transfer students. International new freshmen deposits are up by 150%. New transfer applications are up at all locations with an 80% acceptance rate. New transfer deposits are up by over 50%.

In closing, Vice President Beane explained that Government FASFA data is delayed; therefore, we have moved our deadline for financial aid packaging from May 1 to June 1.

University Budget Director Brandon Cohen provided an overview of the FY 2025 enrollment financial impact and scenarios for enrollment growth versus enrollment decline.

Adjournment

With no further business to come before the committee, Mrs. Gilbert adjourned the meeting at 2:06 p.m.

Respectfully submitted,

Gina Stike
Executive Assistant to the
Vice President for Enrollment Management
and Strategic Communications