Group 6 Membership

Facilitator: Jerry Kopf
Recorder: Jack Brockway

Group Members:
• Laura Quesenberry
• Kate Hawkins
• Brad Bizzell
• Jack Brockway
• Jeff Aspelmeier
• Jerry Kopf
• Julie Temple
• Coby Smith
• Danny Kemp
• Jorge Coartney
Recommendations

List 5-7 strategies for obtaining operational efficiencies.

1. Streamline the administrative structure & proc
2. Improve the quality of service delivery and eliminate redundancy
3. Academic Efficiencies
4. High-cost activities less-essential priorities
Streamline the administrative structure & processes

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Travel Procedures
- Document Management
- Reduce/eliminate paper
- HR - Personnel actions
- Central Administrative Overhead
- Decentralize Budget Management
- Reduce number of approvals for processes
Improve the quality of service delivery and eliminate redundancy

 Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

• Integrate Advising, Financial Aid, Advising & Registration
• Review Outsourcing Operational Functions (Maintenance, Travel)
Academic Efficiencies

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Core Curriculum
- Online Instruction
- Library Resources
- Space Utilization
- Computer Labs
- Classrooms
- Centralized vs Decentralized Academic Programming
High-cost activities less-essential priorities

Provide additional details on the recommended strategy; including opportunities and/or challenges in achieving the desired outcome.

- Division I Athletics
- Climate Action Plan